

손 익 계 산 서 (Income Statement)

제 17 기 2019년 01월 01일 부터 2019년 3월 31일 까지 (2019. Jan-Mar)

과 목	제 17기 (2019. Jan-Mar)	
(unit in KRW)		
BNK신용정보 주식회사 (BNK Credit Information Co.,Ltd.)		
I. 영업수익(Operating revenue)		1,322,274,346
채권추심수수료(Commission and fees)	851,105,346	
신용조사수수료(Credit investigation fees)	471,169,000	
II. 영업비용(Operating expenses)		1,093,968,493
급여(Salaries)	328,649,967	
퇴직급여(Retirement benefits)	53,343,515	
급식비(Meal Allowance)	33,398,989	
복리후생비(Other employee benefits)	3,490,295	
포상비(prize money)	3,000,000	
당직비(Compulsory Overtime Pay)	590,000	
여비교통비(Transportation)	2,677,084	
세금과공과(Tax and dues)	20,155,030	
업무추진비(Operating Promotion Expense)	30,259,001	
통신비(Communication)	39,098,168	
전산운영비(Electronic Data Processing Expenses)	12,227,028	
행사비(Marketing)	1,464,482	
수도광열비(Utility)	13,550,619	
소모품잡품비(Office supplies)	6,154,654	
도서신문비(Book printing expenses)	1,289,000	
인쇄비(Printing)	1,121,000	
등기소송비(Registration and Legal Fees)	278,480	
차량유지비(Maintenance for vehicles)	4,595,305	
운반보관료(Transport charges)	30,000	
임차료(Rent)	11,991,800	
용역비(Outsourced expenses)	22,069,712	
보험료(Insurance)	4,259,030	
연수비(Training expenses)	8,101,824	
회의비(Conference)	3,921,460	
잡비(Miscellaneous expenses)	20,000	
지급수수료(Service charges)	442,614,902	
감가상각비(Depreciation)	45,617,148	
III. 영업이익(Operating income)		228,305,853
IV. 영업외수익(Non-operating revenue)		42,392,379
이자수익(Interest income)	41,804,264	
유형자산처분이익(gain on disposition of tangible assets)	588,115	
V. 영업외비용(Non-operating expense)		26,799,011
기부금(Donations)	100,000	
잡손실(Miscellaneous losses)	26,699,011	
VI. 법인세비용차감전순이익(Income before income taxes)		243,899,221
VII. 법인세비용(income taxes)	68,762,283	
VIII. 당기순이익(Net income)		175,136,938
기본주당순이익(Earnings per Share)		292