

손 익 계 산 서 (Income Statement)

제 13 기 2015년 01월 01일 부터 2015년 09월 30일 까지 (2015. Jan-Sep)

과 목	제 13기 (2015. Jan-Sep)	
(unit in KRW)		
BNK신용정보 주식회사 (BNK Credit Information Co.,Ltd.)		
I. 영업수익(Operating revenue)		2,397,977,486
채권추심수수료(Commission and fees)	1,457,176,486	
신용조사수수료(Credit investigation fees)	940,801,000	
II. 영업비용(Operating expenses)		1,952,697,511
급여(Salaries)	766,498,462	
퇴직급여(Retirement benefits)	134,710,582	
급식비(Meal Allowance)	90,072,361	
복리후생비(Other employee benefits)	14,847,290	
포상비(prize money)	160,000	
당직비(Compulsory Overtime Pay)	1,860,000	
여비교통비(Transportation)	4,375,831	
광고선전비(Advertising)	12,755,000	
세금과공과(Tax and dues)	19,139,340	
업무추진비(Operating Promotion Expense)	30,795,240	
통신비(Communication)	80,594,565	
전산운영비(Electronic Data Processing Expenses)	17,273,984	
행사비(Marketing)	79,602	
수도광열비(Utility)	11,215,733	
소모품잡품비(Office supplies)	9,001,764	
도서신문비(Book printing expenses)	3,623,600	
인쇄비(Printing)	2,884,464	
등기소송비(Registration and Legal Fees)	1,186,900	
차량유지비(Maintenance for vehicles)	11,437,788	
운반보관료(Transport charges)	111,773	
임차료(Rent)	11,947,054	
용역비(Outsourced expenses)	36,289,585	
보험료(Insurance)	13,650,982	
회의비(Conferrence)	4,575,060	
잡비(Miscellaneous expenses)	120,000	
지급수수료(Service charges)	614,852,619	
감가상각비(Depreciation)	58,637,932	
III. 영업이익(Operating income)		445,279,975
IV. 영업외수익(Non-operating revenue)		88,860,816
이자수익(Interest income)	87,196,837	
유형자산처분이익(gain on disposition of tangible assets)	350,264	
잡이익(Miscellaneous profit)	1,313,715	
V. 영업외비용(Non-operating expense)		10,100,000
기부금(Donations)	10,100,000	
VI. 법인세비용차감전순이익(Income before income taxes)		524,040,791
VII. 법인세비용(Income taxes)	135,673,241	
VIII. 당기순이익(Net income)		388,367,550
기본주당순이익(Earnings per Share)		647