

# 손 익 계 산 서 (Income Statement)

제 13 기 2015년 01월 01일 부터 2015년 03월 31일 까지 (2015. Jan-Mar)

과 목	제 13기 (2015. Jan-Mar)	
(unit in KRW)		
BNK신용정보 주식회사 (BNK Credit Information Co.,Ltd.)		
I. 영업수익(Operating revenue)		798,383,560
채권추심수수료(Commission and fees)	483,111,560	
신용조사수수료(Credit investigation fees)	315,272,000	
II. 영업비용(Operating expenses)		632,352,675
급여(Salaries)	253,907,988	
퇴직급여(Retirement benefits)	29,397,891	
급식비(Meal Allowance)	27,156,137	
복리후생비(Other employee benefits)	4,451,422	
당직비(Compulsory Overtime Pay)	600,000	
여비교통비(Transportation)	1,096,550	
광고선전비(Advertising)	8,555,000	
세금과공과(Tax and dues)	18,784,590	
업무추진비(Operating Promotion Expense)	10,097,600	
통신비(Communication)	25,341,240	
전산운영비(Electronic Data Processing Expenses)	5,528,408	
행사비(Marketing)	49,602	
수도광열비(Utility)	3,698,373	
소모품잡품비(Office supplies)	2,806,302	
도서신문비(Book printing expenses)	1,194,300	
인쇄비(Printing)	689,827	
등기소송비(Registration and Legal Fees)	520,680	
차량유지비(Maintenance for vehicles)	3,724,901	
운반보관료(Transport charges)	58,773	
임차료(Rent)	2,581,366	
용역비(Outsourced expenses)	18,311,277	
보험료(Insurance)	4,081,345	
회의비(Conference)	962,728	
지급수수료(Service charges)	191,652,913	
감가상각비(Depreciation)	17,103,462	
III. 영업이익(Operating income)		166,030,885
IV. 영업외수익(Non-operating revenue)		33,416,135
이자수익(Interest income)	32,069,371	
유형자산처분이익(gain on disposition of tangible assets)	350,264	
잡이익(Miscellaneous profit)	996,500	
V. 영업외비용(Non-operating expense)		100,000
기부금(Donations)	100,000	
VI. 법인세비용차감전순이익(Income before income taxes)		199,347,020
VII. 법인세비용(Income taxes)	48,313,348	48,313,348
VIII. 당기순이익(Net income)		151,033,672
기본주당순이익(Earnings per Share)		252